

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Discovery Charter School (9870)

Discovery Charter School (9870)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$0	\$1,114,265	\$1,223,104	\$1,432,385	N/A	17%
Learning Disability	\$0	\$39,387	\$79,154	\$79,099	N/A	0%
Instruction, Related Technology	\$0	\$18,595	\$26,026	\$43,106	N/A	66%
Improvement of Instruction	\$0	\$32,320	\$2,353	\$7,716	N/A	228%
Library/Media Services	\$0	\$5,642	\$1,281	\$2,533	N/A	98%
Other Regular Programs	\$0	\$7,069	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$0	\$1,217,279	\$1,331,918	\$1,564,839	N/A	17%
Student Instructional Support						
Office of The Principal	\$0	\$151,200	\$106,890	\$195,950	N/A	83%
Guidance Services	\$0	\$0	\$44,608	\$49,316	N/A	11%
Speech Pathology and Audiology Services	\$0	\$16,525	\$22,668	\$38,292	N/A	69%
Health Services	\$0	\$22,813	\$27,179	\$33,244	N/A	22%
Psychological Testing	\$0	\$7,612	\$21,378	\$33,190	N/A	55%
Occupational Therapy, Related Services	\$0	\$1,901	\$0	\$14,559	N/A	N/A
Attendance and Social Work Services	\$0	\$36,777	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$0	\$236,828	\$222,723	\$364,551	N/A	64%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$0	\$182,511	\$182,093	\$203,675	N/A	12%
Executive Administration	\$0	\$146,722	\$287,334	\$189,245	N/A	-34%
Fiscal Services	\$0	\$34,573	\$28,233	\$59,836	N/A	112%
Other Food Services	\$0	\$57	\$344	\$403	N/A	17%
Personnel Services	\$0	\$0	\$297	\$363	N/A	22%
Other Fiscal Services	\$0	\$1,072	\$2,542	\$326	N/A	-87%
Food Services Operations	\$0	\$199,939	\$21,653	\$0	N/A	-100%
Overhead and Operational Total	\$0	\$564,875	\$522,495	\$453,847	N/A	-13%
Nonoperational						
Facilities Acquisition and Construction	\$0	\$442,343	\$459,947	\$337,071	N/A	-27%
Building Acquisition, Construction and Improvement	\$0	\$44,729	\$0	\$76,790	N/A	N/A
Debt Services	\$0	\$177,030	\$208,275	\$14,676	N/A	-93%

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Other Community Services	\$0	\$0	\$2,999	\$3,015	N/A	1%
Nonoperational Total	\$0	\$664,102	\$671,221	\$431,553	N/A	-36%
Grand Total	\$0	\$2,683,084	\$2,748,357	\$2,814,791	N/A	2%